School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$ 28,473,657	$ 29,433,954	$ 29,007,852
Increase/Decrease for the 2020-21 School Year		$ 960,297	$534,195
Percentage Increase/Decrease in Proposed Budget		3.37 %	1.88%
Change in the Consumer Price Index		1.81 %	
A. Proposed Tax Levy to Support the Total Budgeted Amount	$ 14,298,719	$ 14,724,821	
B. Levy to Support Library Debt, if Applicable	$ 0	$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	$ 0	$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$ 0	$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$ 14,298,719	$ 14,724,821	$ 14,298,719
F. Permissible Exclusions to the School Tax Levy Limit	$ 0	$ 0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	$ 14,298,719	$ 14,724,821	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	$ 14,298,719	$ 14,724,821	
I. Difference: (G – H); (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	$ 0	$ 0	
Administrative Component	$ 3,355,042	$ 3,372,905	$ 3,310,533
Program Component	$ 20,645,387	$ 20,951,018	$ 20,622,288
Capital Component	$ 4,473,229	$ 5,110,031	$ 5,075,031

* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year:

Should the proposed budget be defeated pursuant to Section 2023 of the Education Law. "The proposed budget must be reduced by the estimated tax levy increase, necessitating reductions to proposed program. In addition, all public use of facilities must be charged a fee and all equipment must be removed from the budget. Actual line item appropriations under a contingent budget will be determined by the Board of Education.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
None for 2020-21	

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

	Under the Budget Proposed for the 2020-21 School Year
Estimated Basic STAR Exemption Savings[1]	$775.00

The annual budget vote for the fiscal year 2020-2021 by the qualified voters of the East Rochester UF school district, Monroe County, New York, will be held on June 9, 2020 by absentee ballot vote. All absentee ballots must be received by 5:00pm on June 9, 2020 by the District Clerk. Two absentee ballots per household will be mailed between May 22, 2020 and June 1, 2020. Questions regarding absentee ballots or the vote should be directed to the District Clerk, Kristen.Adler@erschools.org or 585-248-6302.

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[1] The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.